

2014, 2016, 2018 Bond Plan Discussion

Mr. Davis provided the committee a list of priority projects:

1. East elementary school, \$28.6 million
2. Critical facility needs, \$5.5 million
3. Roofs, \$2.7 million
4. Parking lots, \$1 million
5. Douglass High School, \$5 million
6. Technology, \$3 million-\$6 million range
7. Rock Bridge High School stadium renovation, \$3.5 million

After discussion, it was agreed that asphalt for parking lots would be addressed by other funds as available, and that critical technology projects totaled \$4 million.

The following projects were agreed to by the committee:

1. East elementary school, \$28.6 million
2. Critical facility needs, \$5.5 million
3. Roofs, \$2.7 million
4. Technology, \$4 million
5. Bond fees, \$200,000

Total: \$41 million

The goal for the December 2, 2013, meeting of the committee is to prioritize the remaining \$9 million of the proposed \$50 million bond.

Next Meeting

The next meeting of the Long-range Facilities Planning Committee will be held at 4:30 p.m. on Monday, December 2, 2013, in the Training Room at the administration building, 1818 West Worley Street.

Adjournment

The meeting was adjourned at 5:39 p.m.